

INDIANA WASTEWATER STATE REVOLVING FUND (SRF) LOAN PROGRAM

Revised 2010 Project Priority List (Date 5/25/10)

Eligible Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2010 (July 1, 2009 - June 30, 2010) ¹

List B: Large systems: Population equal to or greater than 10,000

PRELIMINARY ENGINEERING REPORTS SUBMITTED																	Project	Total	Non-Construction	Total	Estimated Post
PPL Rank	IPPL Score	Project Name	MHI ²	Population	NPDES #	SRF Project No	Green Project Reserve	I	II	IIIA	IIIB	IVA	IVB	V	VI	Contingencies	Const. Cost	Costs	Project Cost	User Rates ^{2*}	
1	38	WASHINGTON	34,735	11,380	IN0025658	WW094288 01	\$5,945,600.00						\$4,496,000	\$11,221,000		\$3,144,000	\$18,861,000	\$2,854,000	\$21,715,000	\$29.74	
2	36	SPEEDWAY	37,713	12,881	IN0032972	WW0914549 04	\$0.00	\$5,616,400							\$11,296,500	\$1,691,290	\$18,604,190	\$5,001,460	\$23,605,650	\$11.36*	
3	35	ANDERSON	32,557	59,734	IN0032476	WW092048 01	\$0.00		\$274,000							\$43,000	\$317,000	\$80,000	\$397,000	\$34.96	
4	35	JEFFERSONVILLE	37,234	27,362	IN0023302	WW0612102	\$3,225,000.00	\$18,200,000				\$4,400,000				\$2,260,000	\$24,860,000	\$3,440,000	\$28,300,000	\$31.34	
5	34	INDIANAPOLIS (LS 101 C)	40,154	791,926	IN0023183	Loan 13	\$0.00				\$9,950,000					\$0	\$9,950,000	\$0	\$9,950,000	\$12.30	
6	33	INDIANAPOLIS (Castleton)	40,154	791,926	IN0023183	Loan 13	\$0.00						\$16,000,000			\$0	\$16,000,000	\$0	\$16,000,000	\$12.30	
7	31	HAMMOND SD	43,600	88,048	IN0023060	CS18230601	\$1,248,125.00							\$45,925,000		\$0	\$45,925,000	\$5,700,000	\$51,625,000	\$10.77	
8	31	HUNTINGTON	35,600	17,450	IN0023132	WW099335 05	\$0.00					\$1,575,000				\$157,000	\$1,732,000	\$420,000	\$2,152,000	\$19.35	
9	31	LOGANSPOUT	33,483	19,684	IN0023604	WW098409 01	\$0.00	\$3,410,000								\$342,100	\$3,752,100	\$247,900	\$4,000,000	\$13.55	
10	31	MONTGOMERY COUNTY RSD	44,177	37,629	TBD	WW097554 01	\$0.00	\$2,700,000			\$3,276,000					\$2,270,000	\$8,246,000	\$0	\$8,246,000	TBD	
11	30	INDIANAPOLIS (Bailey DCS)	40,154	791,926	IN0023183	Loan 13	\$6,000,000.00	\$12,000,000								\$0	\$12,000,000	\$0	\$12,000,000	\$12.30	
12	30	INDIANAPOLIS (Sm. Dia)	40,154	791,926	IN0023183	Loan 13	\$1,500,000.00				\$2,000,000					\$0	\$2,000,000	\$0	\$2,000,000	\$12.30	
13	29	MADISON	24,820	12,579	IN0025666	WW098239 02	\$160,000.00							\$2,209,000		\$0	\$2,209,000	\$383,000	\$2,592,000	\$23.86	
14	29	SOUTH DEARBORN RSD	36,785	288,400	IN0024538	WW092915 01	\$0.00	\$2,501,000								\$250,000	\$2,751,000	\$385,000	\$3,136,000	\$40.58	
15	29	VALPARAISO	47,191	29,951	IN0024660	WW0912864 02	\$0.00							\$700,000		\$0	\$700,000	\$210,000	\$910,000	\$30.41*	
16	28	ALLEN COUNTY	46,271	331,849	IN0048119	WW0912502 03	\$0.00					\$2,955,000				\$150,000	\$3,105,000	\$670,000	\$3,775,000	TBD	
17	28	FALL CREEK RSD	46,204	15,800	IN0049028	WW091748 03	\$2,500,000.00					\$2,430,000				\$247,000	\$2,677,000	\$485,000	\$3,162,000	\$34.36	
18	28	LOWELL	46,743	18,069	IN0023621	WW098345 01	\$0.00	\$4,700,000								\$470,000	\$5,170,000	\$785,000	\$5,955,000	\$32.84	
19	27	ANDERSON	32,557	59,734	IN0032476	WW092048 01	\$0.00			\$1,840,000						\$184,000	\$2,024,000	\$405,000	\$2,429,000	\$34.96	
20	27	LAGRANGE COUNTY	32,333	34,909	TBD	WW0914944 01	\$0.00	\$2,263,059								\$105,332	\$2,368,391	\$851,609	\$3,220,000	TBD	
21	26	HUNTINGTON	35,600	17,450	IN0023132	WW099035 02	\$0.00	\$910,000								\$0	\$910,000	\$55,000	\$965,000	\$19.35	
22	24	HUNTINGTON	35,600	17,450	IN0023132	WW099035 02	\$0.00							\$611,000		\$61,000	\$672,000	\$168,000	\$840,000	\$19.35	
23	24	ST. JOSEPH COUNTY RSD	89,839	10,614	NA	WW096271 02	\$0.00					\$3,500,000			\$3,700,000	\$2,300,000	\$9,500,000	\$9,900,000	\$19,400,000	TBD	
24	24	EVANSVILLE (Cass)	36,518	121,582	IN0032856	WW081382 05	\$0.00							\$32,109,000		\$3,211,000	\$35,320,000	\$5,020,000	\$40,340,000	TBD	
25	23	HOWARD COUNTY	45,725	\$84,964	NA	WW092634 01	\$0.00								\$1,200,000	\$180,000	\$1,380,000	\$252,000	\$1,632,000	83.776	
26	23	FORT WAYNE	36,518	205,727	IN0032191	WW090902 05	\$950,000.00				\$3,000,000	\$6,000,000				\$0	\$9,000,000	\$0	\$9,000,000	\$19.70	
27	23	PLAINFIELD	46,782	18,396	IN0021202	WW092432 01	\$832,500.00							\$4,457,000		\$0	\$4,457,000	\$738,000	\$5,193,000	\$18.20	
28	22	MISHAWAKA	38,597	49,439	IN0025640	WW093671 03	\$0.00				\$778,000					\$78,000	\$856,000	\$128,000	\$984,000	\$64.94	
29	22	SEYMOUR	36,883	18,101	IN0024473	WW100336 02	\$0.00				\$6,500,000					\$650,000	\$7,150,000	\$1,010,000	\$8,160,000	\$27.54	
30	21	SOUTH BEND	32,439	107,789	IN0024520	WW095471 02	\$0.00							\$4,497,000		\$0	\$4,497,000	\$0	\$4,497,000	\$27.75	
31	20	CROWN POINT	52,889	19,806	IN0025763	WW0911445 02	\$0.00	\$150,000			\$350,000					\$50,000	\$550,000	\$250,000	\$800,000	\$25.31	
32	17	EVANSVILLE (Mt. Auburn)	36,518	121,582	IN0033073	WW091282 06	\$0.00					\$2,600,000				\$260,000	\$2,860,000	\$853,125	\$3,513,125	\$25.86	
33	17	EVANSVILLE (Cave)	36,518	121,582	IN0033073	WW091282 07	\$145,000.00					\$32,109,000				\$3,211,000	\$35,320,000	\$10,520,000	\$45,840,000	\$25.86	
34	14	CROWFORDSVILLE	34,571	15,243	IN0032864	WW0911554 01	\$0.00				\$1,263,000					\$127,000	\$1,390,000	\$465,000	\$1,855,000	\$18.72	
35	11	FISHERS	87,942	52,390	IN0055484	WW0910829 01	\$0.00					\$5,174,000				\$517,000	\$5,691,000	\$1,209,000	\$6,900,000	TBD	
36	11	MISHAWAKA	38,597	49,439	IN0025640	WW093671 03	\$0.00				\$17,217,400					\$0	\$19,349,800	\$0	\$19,349,800	\$84.94	
37	4	NEWBURGH	41,581	31,002	IN0023892	WW06598705	\$0.00						\$3,687,000			\$369,000	\$4,056,000	\$538,000	\$4,594,000	\$40.55	
38	2	HUNTINGTON	35,600	17,450	IN0023132	WW099235 04	\$0.00					\$750,000				\$75,000	\$825,000	\$187,000	\$1,012,000	\$19.35	
39	2	HUNTINGTON	35,600	17,450	IN0023132	WW099135 03	\$0.00					\$529,000				\$55,000	\$584,000	\$197,000	\$781,000	\$19.35	
40	2	NEW ALBANY	34,923	37,603	IN0023884	WW097122 05	\$1,163,293.00			\$4,434,000			\$2,800,000			\$0	\$7,234,000	\$0	\$7,234,000	\$25.20	
41	0	INDIANAPOLIS (LS101 D)	40,154	791,926	IN0023183	Loan 13	\$0.00				\$2,000,000					\$0	\$2,000,000	\$0	\$2,000,000	\$12.30	
42	0	MICHIGAN CITY	33,732	32,900	IN0023752	WW0914146 01	\$0.00								\$5,500,000	\$0	\$5,500,000	\$0	\$5,500,000	\$19.05	
TOTAL GPR:							\$23,669,518.00														
TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED																	\$395,559,675				

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PPL Rank	PPL Score	Project Name	MHI ²	Population	NPDES #	SRF Project No	Green Project Reserve	I	II	IIIA	IIIB	IVA	IVB	V	VI						Contingencies
Applications Only: Not scored and unranked. ³																					
		CLARKSVILLE	35,473	21,400	IN0047058	WW100510 01		\$1,200,000									\$120,000	\$1,320,000	\$420,000	\$1,740,000	15.50*
		COLUMBUS BF	41,723	39,059	NA	WW102303 05										\$601,354	\$53,057	\$654,411	\$160,889	\$815,300	TBD
		HAMMOND SD	35,528	88,048	IN0023183	WW081445 05		\$3,500,000						\$4,000,000	\$4,000,000		\$1,150,000	\$12,650,000	\$2,100,000	\$14,750,000	\$10.77
		HAMMOND SD	35,528	88,048	IN0023183	WW100245 06								\$6,300,000			\$700,000	\$7,000,000	\$700,000	\$7,700,000	\$10.77
		INDIANAPOLIS PER 5C	40,154	791,926	IN0023183	Various		\$54,114,000									\$0	\$54,114,000	\$0	\$54,114,000	\$14.63
		INDIANAPOLIS PER 5D	40,154	791,926	IN0023183	Various			\$239,507,000								\$0	\$239,507,000	\$0	\$239,507,000	\$14.63
		INDIANAPOLIS PER 5E	40,154	791,926	IN0023183	Various			\$68,863,000								\$0	\$68,863,000	\$0	\$68,863,000	\$14.63
		INDIANAPOLIS PER 6A	40,154	791,926	IN0023183	Various				\$41,265,000	\$39,150,000			\$1,665,000			\$0	\$82,080,000	\$0	\$82,080,000	\$14.63
		INDIANAPOLIS PER 6B	40,154	791,926	IN0023183	Various				\$43,310,000	\$51,511,000			\$101,844,000			\$0	\$196,665,000	\$0	\$196,665,000	\$14.63
		NEW ALBANY	34,923	37,603	IN0023884	WW102122 03				\$1,466,000							\$0	\$1,466,000	\$0	\$1,466,000	\$39.84
		NEW ALBANY	34,923	37,603	IN0023884	WW102122 04				\$2,600,000							\$0	\$2,600,000	\$0	\$2,600,000	\$39.84
		NEW ALBANY	34,923	37,603	IN0023884	WW102122 05				\$1,500,000							\$0	\$1,500,000	\$0	\$1,500,000	\$39.84
		NEW ALBANY	34,923	37,603	IN0023884	WW102122 06				\$1,834,000							\$0	\$1,834,000	\$0	\$1,834,000	\$39.84
		ST. JOSEPH COUNTY RSD	40,420	10,814	NA	WW096171 01					\$2,300,000						\$0	\$2,300,000	\$100,000	\$2,400,000	TBD
		TERRE HAUTE	28,018	72,672	IN0025607	WW100584 01		\$30,000,000	\$30,000,000					\$9,800,000			\$7,000,000	\$76,800,000	\$15,400,000	\$92,200,000	\$35.00
		WESTFIELD	52,963	25,000	IN0059544	WW0913229 01		\$2,500,000									\$0	\$2,500,000	\$0	\$2,500,000	\$35.07
		WESTFIELD	52,963	25,000	IN0059544	WW0913329 02		\$130,000									\$0	\$130,000	\$0	\$130,000	\$35.07
		WESTFIELD	52,963	25,000	IN0059544	WW0913429 03				\$100,000							\$0	\$100,000	\$0	\$100,000	\$35.07
		WESTFIELD	52,963	25,000	IN0059544	WW0913529 04				\$100,000							\$0	\$100,000	\$0	\$100,000	\$35.07
		WESTFIELD	52,963	25,000	IN0059544	WW0913629 05		\$90,000									\$0	\$90,000	\$0	\$90,000	\$35.07
		WESTFIELD	52,963	25,000	IN0059544	WW0913729 06				\$342,000							\$0	\$342,000	\$0	\$342,000	\$35.07
		WESTFIELD	52,963	25,000	IN0059544	WW0913829 07				\$200,000							\$0	\$200,000	\$0	\$200,000	\$35.07
		WESTFIELD	52,963	25,000	IN0059544	WW0913929 08		\$120,000									\$0	\$120,000	\$0	\$120,000	\$35.07
		WESTFIELD	52,963	25,000	IN0059544	WW0914029 09		\$100,000									\$0	\$100,000	\$0	\$100,000	\$35.07

Footnotes:

¹ The source of funding for some projects may be from American Recovery and Reinvestment Act funds and base WWSRF Loan Program funds.

In addition, some of the above projects will be eligible for additional subsidization in the form of principal forgiveness.

² Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ A project must submit a complete Preliminary Engineering Report (PER) to WWSRF in order to be "Scored & Ranked" on the PPL.

A "Scored & Unranked" project has submitted a PER after July 1. An "Unscored & Unranked" project has submitted an application only.

* Current rate used.

** Rates based on 4,000/gallons.

I=Secondary Treatment

II=Advanced Treatment

IIIA=Inflow/Infiltration Correction

IIIB=Major Sewer System Rehabilitation

IVA=New Collection Sewers

IVB=New Interceptors

V=Combined Sewer Overflow Correction

VI= Non-Point Source